

## 자동차산업 재무제표

● 대차대조표

(단위 : 백만원)

구 분	현 대		기 아		한국지엠		르노삼성		쌍 용	
	'09	'10	'09	'10	'09	'10	'09	'10	'09	'10
자 산										
I. 유동자산	11,792,456	13,234,181	4,308,703	4,584,162	4,478,747	3,806,046	1,038,283	1,313,412	402,776	566,179
(1) 당좌자산	10,407,958	11,591,279	3,509,562	3,639,050	3,652,532	2,533,599	785,073	945,249	188,600	350,784
(2) 재고자산	1,384,498	1,642,902	799,141	945,112	826,215	1,272,447	253,210	368,163	214,176	215,395
II. 비유동자산	23,653,679	27,833,499	12,632,893	14,041,249	3,693,980	4,021,485	1,256,344	1,160,212	985,698	909,081
(1) 투자자산	11,624,304	15,719,106	4,947,656	6,201,276	363,085	403,682	19,152	18,629	51,475	19,177
(2) 유형자산	9,726,299	9,742,403	6,294,001	6,402,104	3,923,774	4,072,930	1,120,080	1,047,663	803,766	769,001
(3) 무형자산	1,840,055	1,923,318	1,074,110	1,216,192	-1,255,661	-1,209,253	13,514	8,087	102,818	86,704
(4) 기타비유동자산	463,021	448,672	317,126	221,677	662,782	754,126	103,598	85,833	27,639	34,199
자산 총계	35,446,135	41,067,680	16,941,596	18,625,411	8,172,727	7,827,531	2,294,627	2,473,624	1,388,474	1,475,260
부 채										
I. 유동부채	8,923,674	8,996,205	5,845,626	6,288,502	4,987,765	3,809,721	719,196	834,933	334,205	967,517
II. 비유동부채	4,493,438	4,724,673	3,719,575	2,675,700	1,358,417	1,251,875	352,857	395,960	753,647	198,856
부채 총계	13,417,112	13,720,878	9,565,201	8,964,202	6,346,182	5,061,596	1,072,053	1,230,893	1,087,853	1,166,374
자 본										
I. 자본금	1,488,993	1,488,993	2,054,355	2,101,772	166,323	166,323	440,000	440,000	542,052	182,688
II. 자본잉여금	5,806,189	5,967,318	1,761,403	1,808,009	2,575,440	2,579,821	-	-	473,605	839,222
III. 자본조정	-743,909	-918,214	-2,249	-14,515	-	-	-	-	7,146	1,009
IV. 기타포괄손익누계액	486,638	972,400	1,197,566	1,282,095	-369,559	-20,100	-	-	633	666
V. 이익잉여금	14,991,112	19,836,305	2,365,320	4,483,848	-545,659	39,891	782,574	802,730	-722,815	-714,700
자본 총계	22,029,023	27,346,802	7,376,395	9,661,209	1,826,545	2,765,935	1,222,574	1,242,730	300,621	308,885
부채와 자본 총계	35,446,135	41,067,680	16,941,596	18,625,411	8,172,727	7,827,531	2,294,627	2,473,624	1,388,474	1,475,260

• 자료 : 각사 사업보고서, 감사보고서(2010)

국내 자동차 통계

● 손익계산서

(단위 : 백만원)

구 분	현 대		기 아		한국지엠		르노삼성		쌍 용	
	'09	'10	'09	'10	'09	'10	'09	'10	'09	'10
매 출 액	31,859,327	36,769,426	18,415,739	23,261,428	9,532,542	12,597,422	3,656,121	5,167,846	1,066,816	2,070,482
매출원가	24,884,768	27,850,445	13,824,362	17,931,607	8,599,786	11,421,727	2,996,776	4,397,594	1,003,079	1,703,130
매출총이익	6,974,559	8,918,981	4,591,377	5,329,821	932,756	1,175,695	659,345	770,252	63,737	367,353
판매비·관리비	4,739,597	5,692,364	3,446,904	3,649,626	777,653	1,100,025	701,657	766,860	357,159	422,389
영업이익	2,234,962	3,226,617	1,144,473	1,680,195	155,103	75,670	-42,313	3,392	-293,422	-55,037
영업외수익	2,567,705	3,904,692	1,444,153	1,502,795	1,216,317	1,194,002	142,465	79,764	413,740	210,372
영업외비용	1,021,355	823,416	889,049	407,257	1,572,592	854,495	24,862	40,114	466,588	147,220
법인세비용차감전순이익	3,781,312	6,307,893	1,699,577	2,775,733	-201,171	415,177	75,290	43,042	-346,270	8,115
법인세비용	819,803	1,040,922	249,317	521,422	142,576	-170,374	-4,803	6,868	-	-
당기순이익	2,961,509	5,266,971	1,450,260	2,254,311	-343,747	585,551	80,093	36,174	-346,270	8,115

● 업체별 매출액 추이

(단위 : 십억원)

구 분	'04	'05	'06	'07	'08	'09	'10
현 대	27,473	27,384	27,335	30,620	32,190	31,859	36,769
기 아	15,258	15,999	17,440	15,949	16,382	18,416	23,261
한국지엠	6,094	7,531	9,604	12,514	12,311	9,533	12,597
르노삼성	1,347	2,188	2,587	2,801	3,705	3,656	5,168
쌍 용	3,298	3,404	2,952	3,119	2,495	1,067	2,071
총 계	53,469	56,506	59,918	65,002	67,082	64,530	79,867

• 자료 : 각사 사업보고서, 감사보고서(2010)